

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** L46 - Commission on Minority Affairs

**Functional Group:** Transportation & Regulatory

**1150 Hispanic/Latino Affairs**

Purpose-serves as liaison with H/L population to identify needs; recommends public policy changes and coordinates legislative activities. Serves as single point of contact for information and referral related to coordinating H/L services and affairs statewide. Agency Actions-Identifies Hispanic leadership, organizations and meets with community members; conducts research related to finding solutions to identified problems and issues; seeks to find satisfactory solutions. Receives Services-Hispanic/Latino population. State Law Title I, Chapter 31, Section 1-31-40. Regulation - Chapter 139, Article II.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$116,516	\$0	\$0	\$0	\$0	\$116,516	1.00

**Other Fund - Subfund No & Title:**

3035 - Admission Tax - Bingo

**Budgetary Program No.:** I

**Expected Results:**

Increased involvement of H/L in public policy process to insure culturally and linguistically appropriate policies. Improved service delivery to H/L citizens and immigrants; increased prosperity reflected by increase in per-capita income; increased literacy. Acceptable public policies regarding education, immigration and legal issues, public safety, and other concerns unique to the H/L population.

**Outcome Measures:**

Passage of the South Carolina Immigration Reform Act which authorizes the CMA to establish an hotline and database to receive allegations of immigration law violations.

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**1151 Native American Affairs**

Purpose-serves as liaison with N/A population to identity needs; recommends public policy changes and coordinates legislative activities; serves as single point of contact to coordinate N/A services and affairs with other state agencies, tribes, and community-based organizations. Agency Actions-Identifies Native American leadership, tribes and meets with N/A community members; conducts research related to finding solutions to identified problems; implements the N/A State Recognition Program; and seeks to find satisfactory solutions to problems and concerns. Receives Services-Native American

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population. State Law Title I, Chapter 31, Section 1-31-40. Regulation - Chapter 139, Article II.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$99,484	\$0	\$0	\$0	\$0	\$99,484	1.00

**Other Fund - Subfund No & Title:**

3035 - Admission Tax - Bingo

**Budgetary Program No.:** I

**Expected Results:**

Implementation of state recognition program; effective resolution of repatriation issues. Reduce poverty; increase literacy; new public policy regarding selling of N/A crafts and creation of business opportunities in the area of tourism. Creation of strategic plans to address regional issues to address poverty and deprivation among population.

**Outcome Measures:**

Passage of two laws affecting the Native American community, the Native American Indian Marriage Law and the Wild Turkey Feather in Native American Indian Arts Law. Both bills rest upon State Recognition as issued by the CMA. Needs assessment underway in Native American communities for the first time in state history and will be continuing through FY08-09. Strategic planning will occur statewide using the information obtained from the needs assessments.

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**1152 African American Affairs**

Purpose-liaisons with AA population, leadership, elected and appointed officials; oversees implementation of AA Statewide Strategic Plan; recommends public policy changes and coordinates legislative activities; serves as point of contact for activities targeted towards alleviating poverty and deprivation among AA's. Agency Actions--Identifies African American leadership, organizations and meet with community members; conducts research related to finding solutions to identified problems and issues; seeks to find satisfactory solutions. Receives Services-African American population. State Law Title I, Chapter 31, Section 1-31-40. Regulation - Chapter 139, Article II.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2008-09**

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$198,000	\$148,000	\$0	\$0	\$0	\$50,000	2.00

**Other Fund - Subfund No & Title:**

3098 - Misc. revenue

**Budgetary Program No.:** I**Expected Results:**

Increased prosperity; reduce poverty; reduce number of incarcerated AA males; increase per capita income; increase in graduation rates; close achievement gap; more parental involvement in the educational setting; decrease in teenage pregnancies and overall out-of-wedlock births; increase in home ownership and wealth creation; better health outcomes and services; increase in elected and appointed officials; increased economic development in distressed areas; and increase in minority business ownership and entrepreneurial training.

**Outcome Measures:**

Passage of Student Achievement and Vision Education (SAVE) Proviso that allows CMA to conduct comprehensive study of programs needed in South Carolina to close the achievement gap. Information to be reported to the Governor and members of the General Assembly in February 2009. Partnership between New Carolina, State Department of Education, and CMA to address the lack of parent involvement, especially as it impacts schools with high minority student populations.

**Agency:** L46 - Commission on Minority Affairs**Functional Group:** Transportation & Regulatory**1153 Research**

Purpose-conducts research regarding plight of minority populations in South Carolina. Advises legislators, staff, elected and appointed officials regarding changing status of minorities. Agency Actions-Researches historical and current studies regarding trends; identify best practices shown to effectively alleviate poverty and deprivation. Shares information with policy makers to ensure better public policies that address the needs of minorities in the state of South Carolina. Receives Services-Legislators, local elected and appointed officials, organizations seeking grants, minorities and South Carolinians. State Law Title I, Chapter 31, Section 1-31-40.

**Statewide Result Area:** Improve the health and protections of our children and adults**Strategy:** Provide opportunities for employment and independence.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$167,231	\$117,231	\$0	\$0	\$0	\$50,000	1.00

**Other Fund - Subfund No & Title:**

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3035 Misc. Revenue

**Budgetary Program No.:** I

**Expected Results:**

Data that is race and ethnicity specific to guide public debate and public policy changes. Research conducted by higher education research institutions in collaboration with historically black institutions of higher learning.

**Outcome Measures:**

Publication of "The Economic Benefits of Pre-School in South Carolina 2008", which provided information to members of the General Assembly on the benefits and returns on investment for maintaining and increasing four year old programs for all child living in or below the poverty level. In-depth research associated with the SAVE Proviso that helped formed the basis for the research design and ultimate study format.

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**Functional Group:** Transportation & Regulatory

**1154 Administration (Overhead Cost)**

Purpose-provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing. Agency Action-Comply with State and Federal laws. Receives Services-Staff and general public. State Law Title I, Chapter 31.

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Administration

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$215,252	\$215,252	\$0	\$0	\$0	\$0	4.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I

**Expected Results:**

No major audit exceptions or mismanagement of agency resources. Overall excellence in the delivery of programs and services internally and externally.

**Outcome Measures:**

No major audit exceptions. Steady progress on all accountability measures related to agency management.

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**1925 Minority Business Enterprise**

Purpose-Facilitate collaboration among organizations working with minority business to build capacity, expand market share and increase innovation; link minority businesses with opportunities, especially in the private sector; and increase the number minority businesses with the capacity to deliver services. Agency Actions--Bring together pieces of program services that build the capacity of existing and new minority businesses, i.e., bonding, business lending, licensing, private sector certification, etc.; conducts research related to finding solutions to identified problems and issues related to minority business success in the state; recommend public policy changes that provide solutions. Receives Services- All minority populations served by the CMA. State Law Title I, Chapter 31, Section 1-31-40 (A)(1) and (A) (11).

**Statewide Result Area:** Improve the health and protections of our children and adults

**Strategy:** Provide opportunities for employment and independence.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$103,347	\$88,347	\$0	\$0	\$0	\$15,000	1.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:**

**Expected Results:**

Stronger local and state economies based upon increased small business growth in rural and urban areas. Increased minority prosperity leading to job creation, wealth creation, education advancement, better overall health, and decreased minority incarceration.

**Outcome Measures:**

Increase in the number of South Carolina certified minority contactors with Carolinas Minority Supplier Development Councils, Inc.; Partnership with South Carolina Associated General Contractors to provide and increase training for minority contractors; agreement with Dubai officials to coordinate supplier diversity program.

New position added to agency to create program services related to Small and Minority Business growth.

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**AGENCY TOTALS**

*Commission on Minority Affairs*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$899,830	\$568,830	\$0	\$331,000
	<b>TOTAL HEALTH/NON-RECURRING FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	10.00